REPORT ON ACTIVITIES AND PROGRESS RESOLUTIONS OF THE SEVENTEENTH MEETING OF THE REGIONAL COUNCIL FOR PLANNING, MONTEVIDEO, 2019







XXVIII

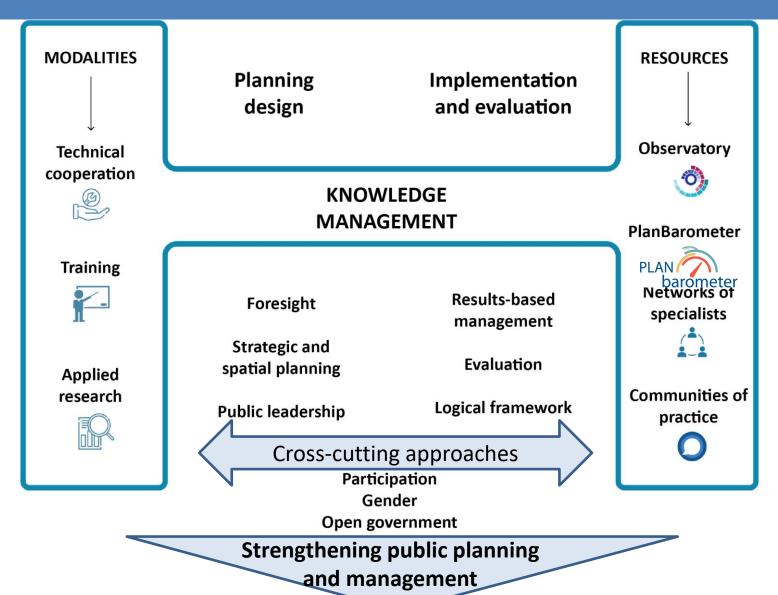
Meeting of the Presiding Officers of the Regional Council for Planning of the Latin American and Caribbean Institute for Economic and Social Planning (ILPES)

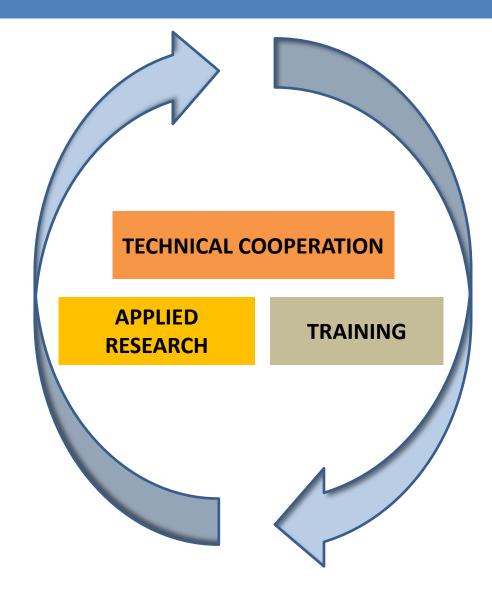
Online, 12 November 2020

Cielo Morales

cielo.morales@un.org

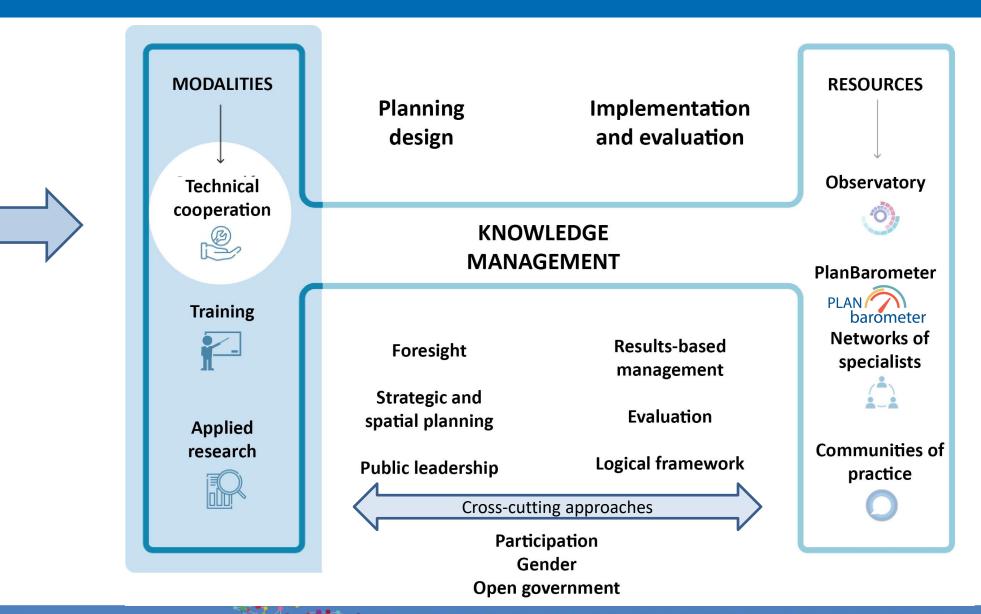
HOW ILPES WORKS







TECHNICAL COOPERATION



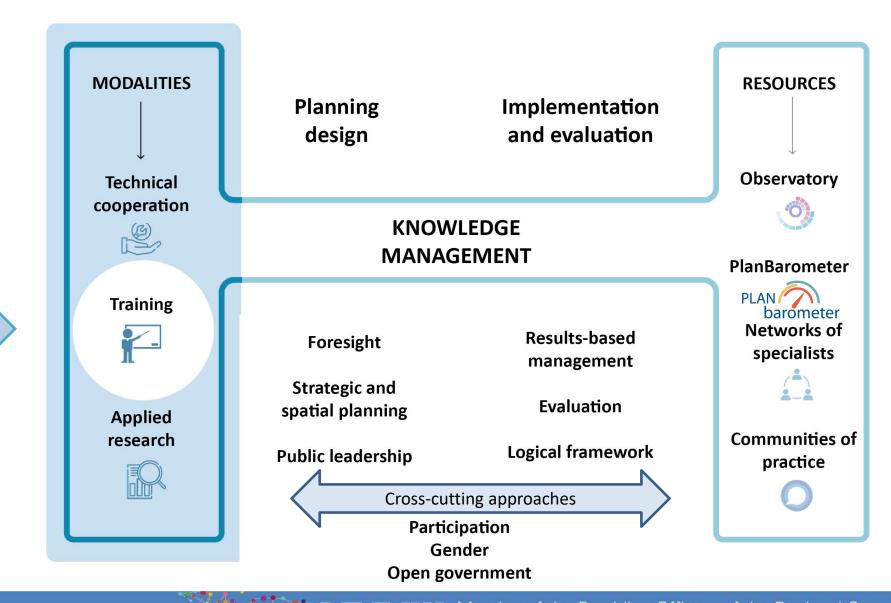


28 technical cooperation missions in 8 countries between July 2019 and July 2020





TRAINING



From face-to-face learning to distance learning The proportion of distance education offered grew from 4% (2018–2019) to 33% (2019–2020)

Figure 1 **Total participants in ILPES courses, by type of course, July 2018–June 2019**(Number of participants and percentages)

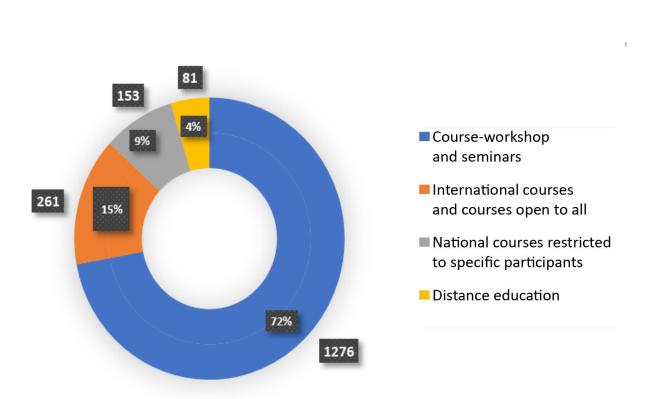
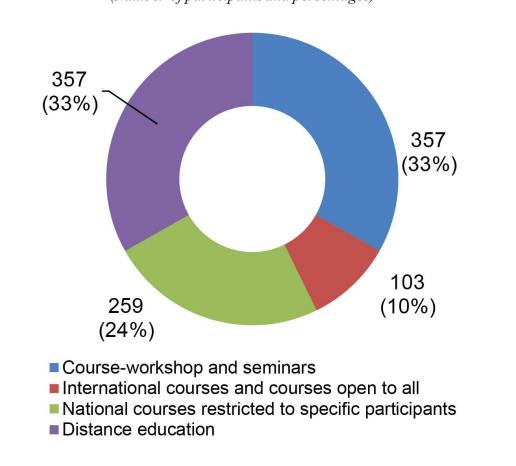


Figure 2

Total participants in ILPES courses, by type of course, 1 July 2019–1 July 2020

(Number of participants and percentages)



DISTANCE LEARNING COURSES 2019–2020

Course name	Dates	Teaching	Participants		
Course name	Dates	hours	Women	Men	Total
Open government in Ecuador in the framework of the 2030 Agenda	15–19 July 2019	10	26	19	45
Foresight for development and the SDGs of the 2030 Agenda	2–13 September 2019	20	7	9	16
A logical framework for formulating development projects	7–29 November 2019	80	27	22	49
Sampling household surveys with R	16 March to 15 May 2020	60	15	20	35
Course on foresight for CIT, Honduras	27 April to 29 May 2020	50	17	13	30
A logical framework for formulating development projects, Salesian University of Guayaquil, Ecuador	4 May to 26 June 2020	80	6	14	20
A logical framework for formulating development projects	4 May to 26 June 2020	80	13	16	29
An introduction to the principles of open government, FDC Ecuador	1-8 June 2020	12	19	14	33
An introduction to the principles of open government	15–22 June 2020	12	35	35	70
Course on foresight, Technical Planning Secretariat for Economic and Social Development of Paraguay	50	20	10	30	
Subtotal	454	185	172	357	

Source: Latin American and Caribbean Institute for Economic and Social Planning (ILPES).



CREATION OF A NEW COURSE ON DAMAGE AND LOSS ASSESSMENT AND PLANNING FOR DISASTER RISK REDUCTION (English and Spanish)

Milestones:

- First distance learning course from ILPES given in English
- Joint project by the Subregional Headquarters for the Caribbean and ILPES
- Addresses issues concerning development planning, planning for disaster risk reduction, and application of the damage and loss assessment (DALA) methodology
- Pilot project launched in January 2020

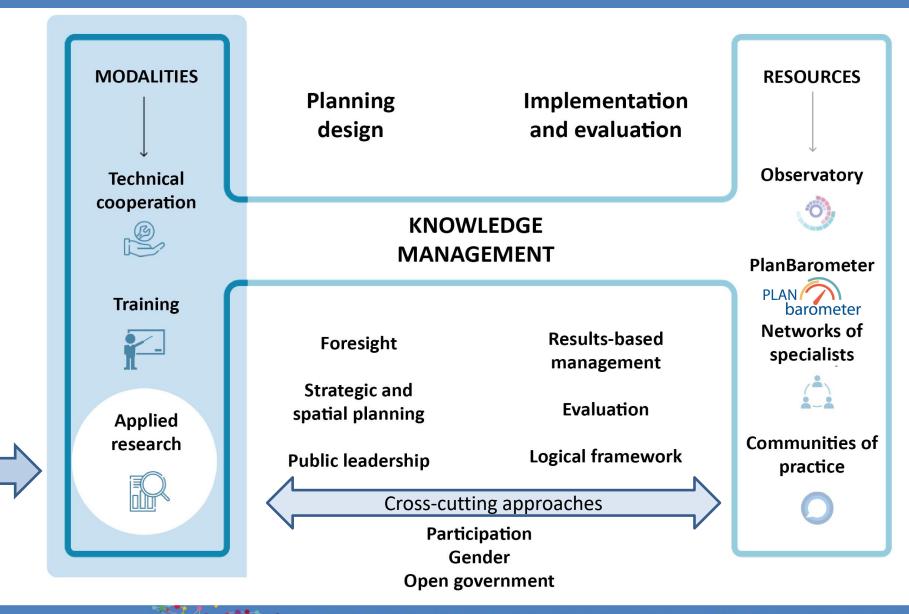
DAMAGE AND LOSS ASSESSMENT METHODOLOGY AND PLANNING FOR DISASTER

RISK REDUCTION in the context of the 2030 Agenda for Sustainable Development in Latin America and the Caribbean

E-LEARNING / On-line training course



APPLIED RESEARCH



Seven planning notes, three reports, one guide and one research project on territorial development





TO TO C Superior

















A NEW STUDY: PLANNING FOR DEVELOPMENT AND CLIMATE ACTION



OBJECTIVES.

Analyse climate action integration in the region in development planning processes.

NDP → NDC

NDC → NDP

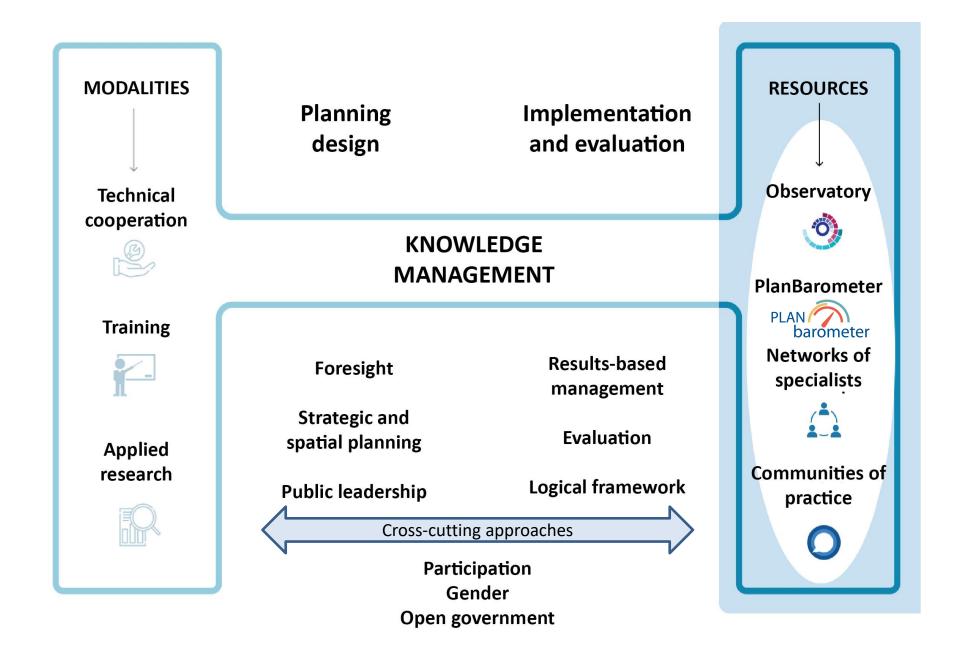
FIRST PHASE OUTPUTS.

- Integration of content into the Observatory in the section on SDG 13: Climate Action.
- Note 9 of Planning for Development "A regional approach to climate action in national development plans in Latin America and the Caribbean".

SECOND PHASE OUTPUTS. (future activities)

- Analysis of NDCs from the perspective of development planning.
- Institutional framework for NDCs.

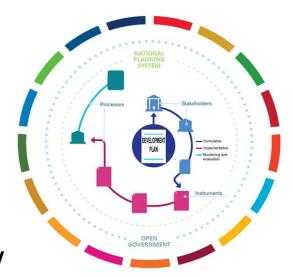






REGIONAL PLANNING OBSERVATORY

It is a dynamic space for analysis, information and collective construction of knowledge for governments, academia, the private sector and civil society, about planning for development in Latin America and the Caribbean.



Importance of the Observatory



Provide a regional panorama of planning and public management in the region.



Facilitate peer learning about planning processes in Latin America and the Caribbean.

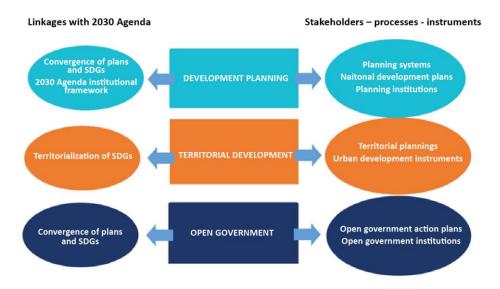


Collaborate with countries in linking planning processes with the 2030 Agenda.



Shed light on the specificities of each national planning system.

What do we observe?



How do we do it?





THE SNIP NETWORK IS INCORPORATED INTO THE OBSERVARTORY

Systematize, generate and disseminate knowledge Share and disseminate good practices Share and cooperation between countries

OBSERVATORY METRICS

Basic website data

Sessions Users 1,064,489 822,356 ± 51.0% ± 52.3% 1,760,747 43.1% Pages / Session 1.65

1 -5.2%

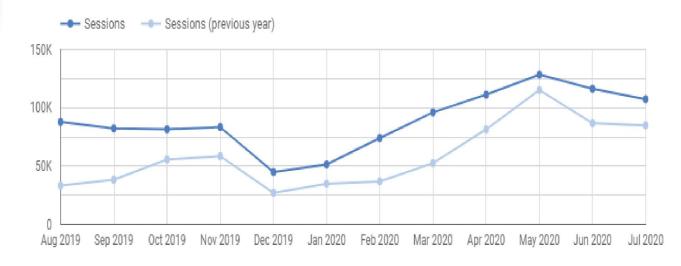
Avg. Session Duration 00:02:12

61.9%

Bounce Rate

-0.9%

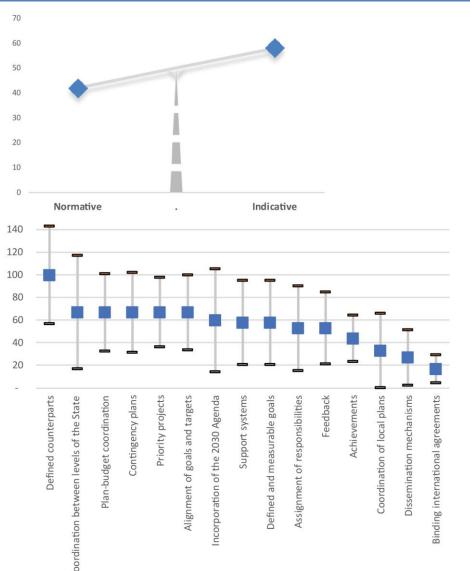
Website session trends





PLANBAROMETER IS NOW DIGITIZED AND OFFERS ENHANCED DATA VISUALIZATION AND CONSOLIDATION:





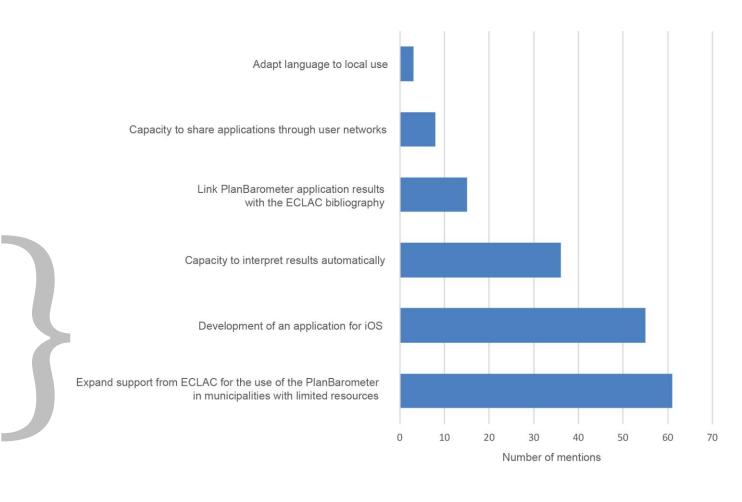
- Responds to existing conditions by facilitating remote applications.
- Integrates PlanBarometer models into the same application.
- Offers more detailed graphics:
 Balance and standard deviation of opinions.
- 4. Reorganizes information allowing:
 - Prospective analysis.
 - Warnings: Exposure to risk and resilience planning.



NEW PLANBAROMETER APPLICATIONS DEVELOPED AT THE TERRITORIAL LEVEL

PlanBarometer: instrument that characterizes development planning systems, processes and instruments

- Municipalities of Barva, Costa Rica
- Santo Domingo Este,
 Dominican Republic
- Territorial development policy model, MIDEPLAN, Costa Rica





19 COUNTRIES BELONG TO THE NETWORK OF NATIONAL PUBLIC INVESTMENT SYSTEMS (SNIP NETWORK)









MISSION

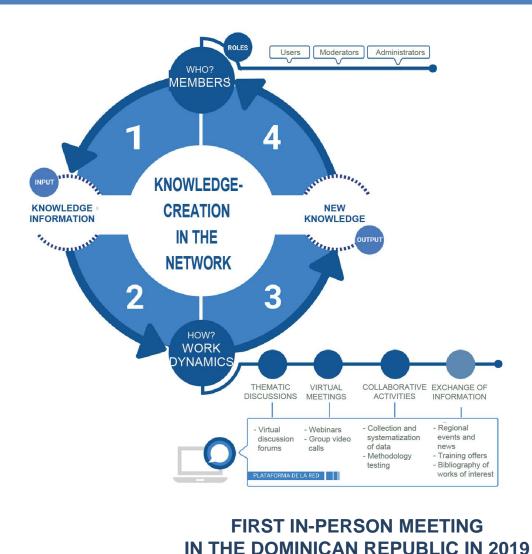
Improve the effectiveness of public investment as an instrument for sustainable development





NETWORK OF DEVELOPMENT PLANNING IN LATIN AMERICA AND THE CARIBBEAN: 2 YEARS OF ACTIVTY AND 1200 MEMBERS







Gestión del conocimiento y comunidades de aprendizaje

para la creación de valor público





NETWORK OF DEVELOPMENT PLANNING IN LATIN AMERICA AND THE CARIBBEAN

- INTERVIEWS WITH EXPERTS
- **WEBINARS**
- THEMATIC DISCUSSION FORUMS







PARTNERSHIP WITH **OTHER NETWORKS**







Noticias



La territorialización de la Agenda 2030

Esta iniciativa tiene como objetiv identificar acciones de desarrollo que contribuyen a alcanzar los Objetivos de Desarrollo Sostenible propuestos en la

Expertos analizan en la

CEPAL el rol del gobierno

abierto en la planificación

para el desarrollo y el

Latina y el Caribe (CEPAL), a través de

su Instituto Latinoamericano y del Caribe de Planificación Económica y

Social (ILPES), realizó el día martes 23

cumplimiento de la

Agenda 2030

Alcaldesa de Paillaco: retos en la gestión

pública territorial

La Alcaldesa de la ilustre Municipalidad de Paillaco, nos habla los avances y desafíos en la gestión pública dentro de su comuna. Ramona Reyes es la primera Alcaldesa Mapuche de Chile.



Carlos Carrasco: Juventudes y la Agenda

Gasto Fiscal de Chile, Carlos Carrasco nos habla sobre el rol de las juventudes con la Agenda 2030, la importancia de trabaiar en red v...

Ver más



CEPAL estrategias integradas de desarrollo territorial

Latina y el Caribe (CEPAL), a través de su Instituto Latinoamericano y del Caribe de Planificación Económica y



Foro de los Países de ALyC sobre el Desarrollo Sostenible 2019

video resumen sobre el Foro de ecarrollo Soctenible que tuvo lugar e CEPAL entre los días 22 y 26 de abri Los invitamos además

Estimadas y estimados.



Foro: Juventudes de América Latina y el Caribe 2030

El 16 y 17 de abril 2019 - por primera vez endrá lugar una conferencia regiona de jóvenes enfocada en la Agenda 2030 iusto antes de la conferencia de

Ver más



liderazgos públicos: Agenda 2030 como marco referencial Nos complace informar que ya se

documento de reflexiones grupales, en Ética en los liderazgos públicos: Agenda 2030 como marco referencial.



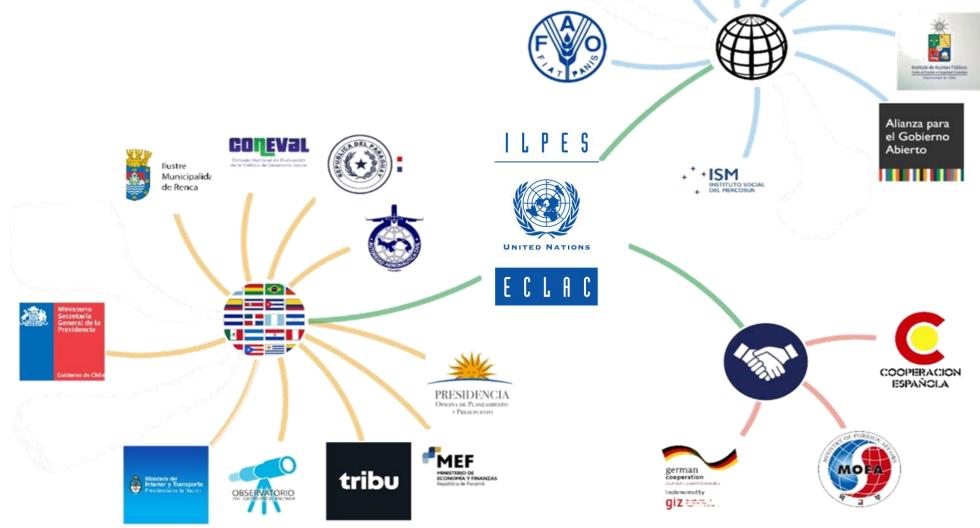
STRATEGIC BILATERAL AND MULTILATERAL PARTNERSHIPS













REGULAR SYSTEM OF GOVERNMENT FINANCING

VOLUNTARY CONTRIBUTIONS

Regular System of Government Financing: annual contributions, by country (Thousands of dollars)

	1
Country	Annual contribution
Argentina	150
Barbados	15
Bolivia	40
Brazil	240
Chile	100
Colombia	80
Costa Rica	40
Cuba	35
Ecuador	35
El Salvador	15
Spain	200
Guatemala	30

Country	Annual contribution
Haiti	5
Honduras	15
Jamaica	30
Mexico	180
Nicaragua	15
Panama	15
Paraguay	20
Peru	50
Dominican Rep.	35
Trinidad and Tobago	40
Uruguay	40
Venezuela	150
Total	1 575
	i

OVERVIEW OF THE RESOURCES OF ILPES

Latin American and Caribbean Institute for Economic and Social Planning (ILPES): overview of resources, annual averages, 2017–2019

Item	Amount (thousands of dollars)	Resources (percentages of total)
A. Regular income and expenditure		
1. Regular income	1 632	100
ECLAC regular budget	1 191	73
Contributions from member States of RCP (through RSGF)	441	27
2. Operating expenses	1 923	100
Staff	1 816	94
Consultants, missions, workshops, seminars, etc.	107	6
B. Extrabudgetary resources (agreements and courses)		
1. Training	208	19
2. Technical cooperation	899	81
3. Total (1+2)	1 107	100



VOLUNTARY CONTRIBUTIONS PLANNED FOR AND RECEIVED FROM MEMBER STATES, SHORTFALL AND CASH BALANCE, 2011–2020*

(Thousands of dollars)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020*
1. Received government contributions	667	471	1 101	422	512	1 420	569	386	367	421
2. Planned government contributions	1 575	1 575	1 575	1 575	1 575	1 575	1 575	1 575	1 575	1 575
3. Shortfall (1-2)	-908	-1 104	-473	-1 152	-1 062	-154	-1 006	-1 189	-1 208	-1 154
4. Cash balance	2 779	1 808	1 509	890	842	1 652	1 205	733	442	725

^{*} Information updated at 30 September 2020



Future activities

CONSOLIDATION OF DISTANCE-LEARNING COURSE OFFERINGS 2020–2021

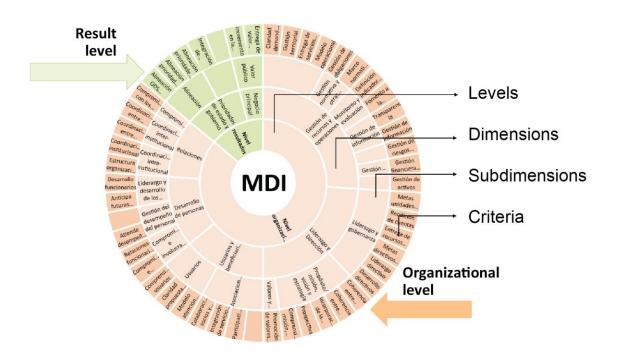
Course name	2020	2021
Performance Indicators for Public Management		To be confirmed
Mainstreaming gender equality in territorial development plans and policies. (DAG –ILPES)		To be confirmed
Disaster risk planning assessment		To be confirmed
Gender statistics and indicators (DAG)		To be confirmed
Prospectiva para el desarrollo		June
Evaluación de riesgos de desastres		May
Planificación territorial y Agenda 2030	May–October	
Planificación y ordenamiento territorial	August	
Transversalización del enfoque de género en el territorio	September	
Formulación y evaluación de proyectos de inversión pública		April
Políticas nacionales de desarrollo territorial		March
	Performance Indicators for Public Management Mainstreaming gender equality in territorial development plans and policies. (DAG –ILPES) Disaster risk planning assessment Gender statistics and indicators (DAG) Prospectiva para el desarrollo Evaluación de riesgos de desastres Planificación territorial y Agenda 2030 Planificación y ordenamiento territorial Transversalización del enfoque de género en el territorio Formulación y evaluación de proyectos de inversión pública	Performance Indicators for Public Management Mainstreaming gender equality in territorial development plans and policies. (DAG –ILPES) Disaster risk planning assessment Gender statistics and indicators (DAG) Prospectiva para el desarrollo Evaluación de riesgos de desastres Planificación territorial y Agenda 2030 May—October Planificación y ordenamiento territorial August Transversalización del enfoque de género en el territorio September Formulación y evaluación de proyectos de inversión pública

Liderazgos públicos para ciudades inclusivas

December

TOOL UNDER DEVELOPMENT: INSTITUTIONAL PERFORMANCE FRAMEWORK (IPF)

It aims to boost the **performance** of institutions using criteria for **excellence** based on the achievement of **results** and the creation of **public value**, taking into account the challenges **related to the integrated nature of the 2030 Agenda**



LEVELS AND DIMENSIONS CONCERNED

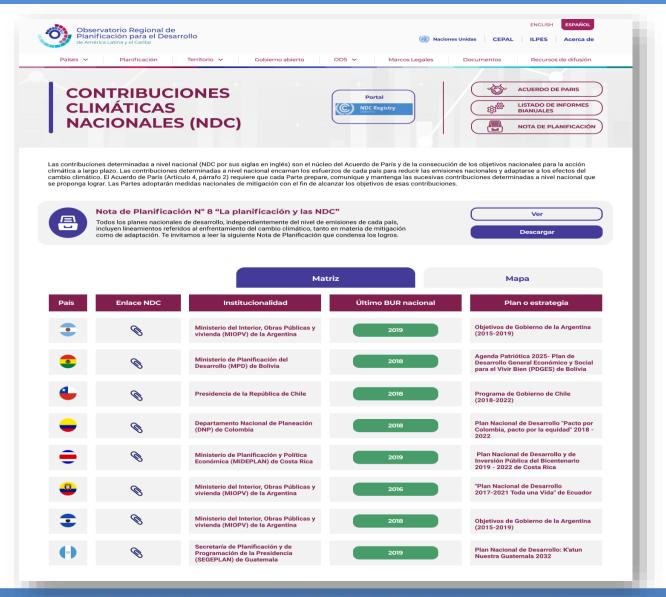
Results	State and government priorities
	Core business and public value
Organizational	Leadership and management
	Users and beneficiaries
	Partnerships
	Personal development
	Management of resources and operations





Regional Observatory: broadening the analysis of the linkages between planning instruments and the targets of SDGs and NDCs





FUTURE ACTIVITIES FOR PLANBAROMETER

Expand the base of applications

Consolidate user network: share user experiences and expand uses of the model



Coordinate results with the Observatory and with training courses



Future activities of the Planning Network for Development

- First interactive study by the Network on the post-pandemic outlook.
- Focus group on resilience.
- Focus group on the response of the social, solidarity-based economy to the pandemic.

FUTURE ACTIVITIES OF THE LATIN AMERICAN AND CARIBBEAN NETWORK OF NATIONAL PUBLIC INVESTMENT SYSTEMS



Themes

- Disaster risk management
- Climate change mitigation
- Public-private partnerships
- Post-COVID-19 action
- Strengthening of investment and project management in the new scenario

Activities

- Virtual seminars for knowledge
 /experience exchange between Network
 members and
 key partner stakeholders
- Virtual peer exchange projects
- Risk management and public investment
- Knowledge management Red SNIP in the ILPES Regional Observatory on Planning for Development in Latin America and the Caribbean
- ILPES training (remote) on the design and evaluation of public investment projects and on multi-criteria evaluation



Institutional resilience is crucial for crisis management and post-crisis recovery

- The ILPES approach to institutional resilience is based on the development of States' capacities to anticipate, prepare for and respond to crises, helping them to adapt and to transform institutions and post-crisis working practices. It is a process-based approach.
- Conditions that enable resilience: interoperable information systems, intersectoral and inter-agency coordination mechanisms, multi-level governance and public participation mechanisms.
- Skills required for building institutional resilience: public leadership, collaboration, negotiation and dialogue.
- Essential capacities of resilient institutions: foresight, situational analysis, comprehensive policy analysis, collective learning.



THANK YOU

CIELO.MORALES@UN.ORG

