



# VISION 2030 JAMAICA

## NATIONAL DEVELOPMENT PLAN



**"PLANNING FOR A SECURE & PROSPEROUS FUTURE"**

**Vision 2030 Jamaica is the nation's first long-term national development plan which will put Jamaica in a position to achieve developed country status by 2030**

# Development Planning in Jamaica – the New Paradigm for the 21<sup>st</sup> Century

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**Long term planning horizon with a strategic focus**

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**Results oriented and evidence driven**

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**Bi-Partisan support**

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**High levels of stakeholder involvement and engagement**

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**Involvement of children and youth**

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**A well-defined implementation framework (MTF)**

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**Robust monitoring and evaluation framework**

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**Underpinned by the principles of sustainability, and inclusiveness and equity**

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**Alignment with key national and international frameworks (e.g. SDGs)**

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**A focus on transparency and accountability (performance reporting)**

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# Structure of Vision 2030 Jamaica

**Development Paradigm,  
Guiding Principles &  
Results-Based Management  
Framework**

**NATIONAL DEVELOPMENT  
RESULTS**

Vision, Four (4) Goals, 15 National Outcomes, (National Strategies, Sector Strategies and Actions)

**Vision 2030  
Jamaica**

**FOLLOW-UP AND REVIEW**

\*3-year Medium Term Socio-Economic Policy Framework (MTF)

*\*Indicator Framework which comprises indicators by national outcomes and medium term and long term targets;*

*\*and e-Dashboard of Indicators;*

*\*Progress Reports (Annual and Medium Term)*

**IMPLEMENTATION**

\*3-year Medium Term Socio-Economic Policy Framework (MTF) – alignment with the corporate and operational plans of relevant stakeholders

\*Partnerships, and Continuous Stakeholder Engagement, largely led by the Vision 2030 Jamaica Secretariat and Thematic Working Groups (TWGs)

# Vision 2030 Jamaica Results Chain (RBM)



NATIONAL GOALS	NATIONAL OUTCOMES
Jamaicans are empowered to achieve their fullest potential	1. A Healthy and Stable Population
	2. World-Class Education and Training
	3. Effective Social Protection
	4. Authentic and Transformational Culture
The Jamaican society is secure, cohesive and just	5. Security and Safety
	6. Effective Governance
	7. A Stable Macroeconomy
Jamaica’s economy is prosperous	8. An Enabling Business Environment
	9. Strong Economic Infrastructure
	10. Energy Security and Efficiency
	11. A Technology-Enabled Society
	12. Internationally Competitive Industry Structures
	<ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Manufacturing</li> <li>• Mining and Quarrying</li> <li>• Construction</li> <li>• Creative Industries</li> <li>• Sport</li> <li>• Information and Communications Technology (ICT)</li> <li>• Services</li> <li>• Tourism</li> </ul>
Jamaica has a healthy natural environment	13. Sustainable Management and Use of Environmental and Natural Resources
	14. Hazard Risk Reduction and Adaptation to Climate Change
	15. Sustainable Urban and Rural Development

# Implementing Vision 2030 Jamaica: Medium Term Socio–Economic Policy Framework (MTF)

- **Main Mechanism to Operationalize the Implementation of Vision 2030 Jamaica**
- **Three –Year Package of Priority Outcomes, Strategies, Actions and Programmes**
- **Three MTFs have been developed to date: 2009 – 2012, 2012 – 2015, 2015 - 2018**



## **MEDIUM TERM SOCIO-ECONOMIC POLICY FRAMEWORK 2015 - 2018**

**Achieving Inclusive Growth and Sustainable Development**



### **Abstract**

MTF 2015 - 2018 will consolidate the gains made in the previous MTFs for 2009-2012 and 2012-2015, and strengthen the foundations for achieving the country's long term results, taking into account the current developmental challenges and the global context. MTF 2015 - 2018 represents a strategic planning document to guide stakeholders to achieve the goals and outcomes of the long term development plan.

**Final Draft  
September 14, 2015**

# Policy Context of MTF 2015 - 2018

- Medium Term Economic Programme
- Growth Agenda
- Jamaica's relationship with the IMF and other IDPs
- Regional and International Obligations
- **Sustainable Development Goals - All goals and national outcomes of Vision 2030 Jamaica aligned to the SDGs**

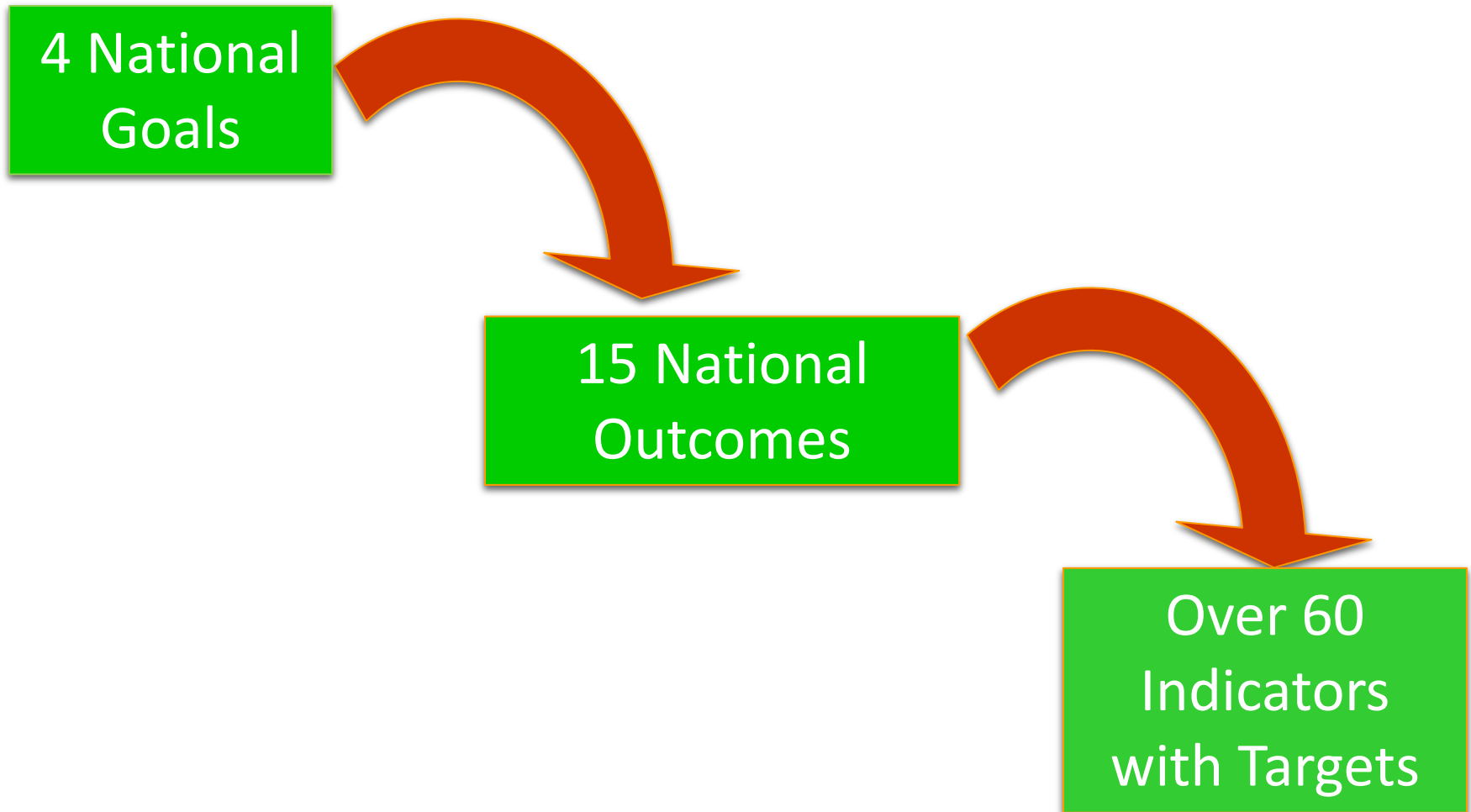




# MTF 2015 – 2018: Achieving Inclusive Growth and Sustainable Development

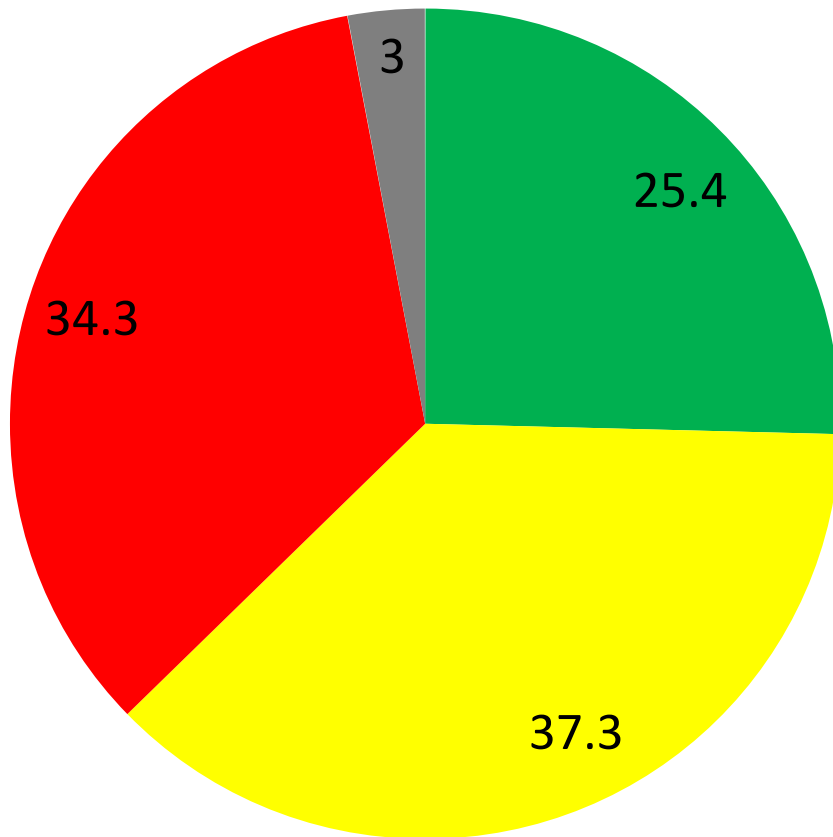


# Vision 2030 Jamaica: Our Country's Performance



# Vision 2030 Jamaica

## Progress 2009 – 2015/16



**Vision 2030 Jamaica Indicators – Dashboard of Performance 2009-2015/16**

<u>Traffic Signal</u>	<u>No. of Indicators</u>	<u>%</u>
Green	11	25.4%
Yellow	15	37.3%
Red	20	34.3%
Grey	1	3%
TOTAL	67	100%

Traffic Signals (based on results up to and including 2015):

Green - Met or exceeded target (2015)

Yellow - Improved over baseline but did not meet target (2015)

Red - Equal to or worse than baseline year of 2007

Grey - Not applicable

Note: Measurement is against 2015 target for indicators with 2013, 2014 or 2015 data, and against 2012 target for indicators with pre-2013 data

# Dashboard of Performance 2009 – 2015/16

Green	Yellow	Red
Life Expectancy at Birth	Human Development Index	Gross enrolment rate at tertiary level
Population Growth Rate	Percentage of labour force that is certified	Poverty headcount ratio
Grade 4 Literacy Rates (male, female)	Control of Corruption Index	Case Clearance Rate
Annual inflation rate	Fiscal balance as a percentage of GDP	Government Effectiveness Index
Debt to GDP ratio (Fiscal Year)	Nominal GDP per capita	Real GDP annual growth rate
Percentage change in foreign exchange earnings from tourism	Percentage of renewables in energy mix	Ease of Doing Business Ranking
Percentage of children in consumption quintile 1 receiving PATH benefits	Agriculture production index	Unemployment rate
Housing Quality Index	Category 1 Crime Rate	Proportion of households with access to secure tenure
Hazard damage as a percentage of GDP	Environmental Performance Index	Poverty in rural areas

# VISION 2030 JAMAICA – NATIONAL DEVELOPMENT PLAN

## ALIGNMENT WITH THE SUSTAINABLE DEVELOPMENT GOALS





# The New Agenda: Sustainable Development Goals (SDGs) 2016-2030: Jamaica's involvement

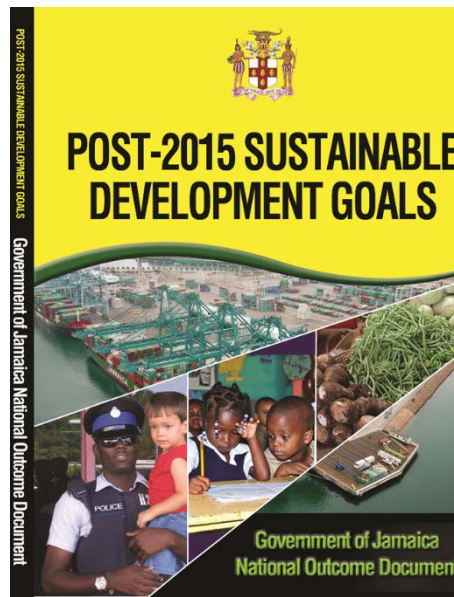
**Establishment of  
Inter-Ministerial  
Working Group**

**National  
Consultations**

**National  
Outcome  
Document**

**Establishment of  
the Global  
Indicator  
Framework**

**Localization and  
Implementation**



# Goal 1: Jamaicans are Empowered to Achieve their Fullest Potential

**A Healthy and Stable Population**



**World Class Education and Training**



**Effective Social Protection**



**Authentic and Transformational Culture**

With Agenda 2030, culture is viewed as a cross cutting theme related to education, sustainable cities, food security, the environment, economic growth, sustainable consumption and production patterns, peaceful and inclusive societies.

# Goal 2: The Jamaican Society is Secure, Cohesive and Just

## Security and Safety



## Effective Governance



# Goal 3: Jamaica's Economy is Prosperous

**A Stable Macroeconomy**

**8** GOOD JOBS AND  
ECONOMIC GROWTH



**An Enabling Business  
Environment**

**4** QUALITY  
EDUCATION



**8** GOOD JOBS AND  
ECONOMIC GROWTH



**Strong Economic  
Infrastructure**

**6** CLEAN WATER  
AND SANITATION



**9** INNOVATION AND  
INFRASTRUCTURE



**Energy Security and  
Efficiency**

**7** RENEWABLE  
ENERGY



**11** SUSTAINABLE CITIES  
AND COMMUNITIES



**12** RESPONSIBLE  
CONSUMPTION

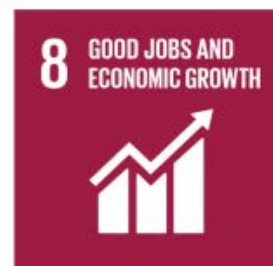


# Goal 3: Jamaica's Economy is Prosperous

A Technology-Enabled Society



Internationally  
Competitive Industry  
Structures





# Goal 4: Jamaica has a Healthy Natural Environment

**Sustainable  
Management and Use of  
Environmental and  
Natural Resources**



**Hazard Risk Reduction  
and Adaptation to  
Climate Change**



**Sustainable Urban and  
Rural Development**



# Special Note on SDG Goal #17 – Means of Implementation

**Cross Cutting goal  
across all Vision 2030  
Jamaica Goals and  
National Outcomes**



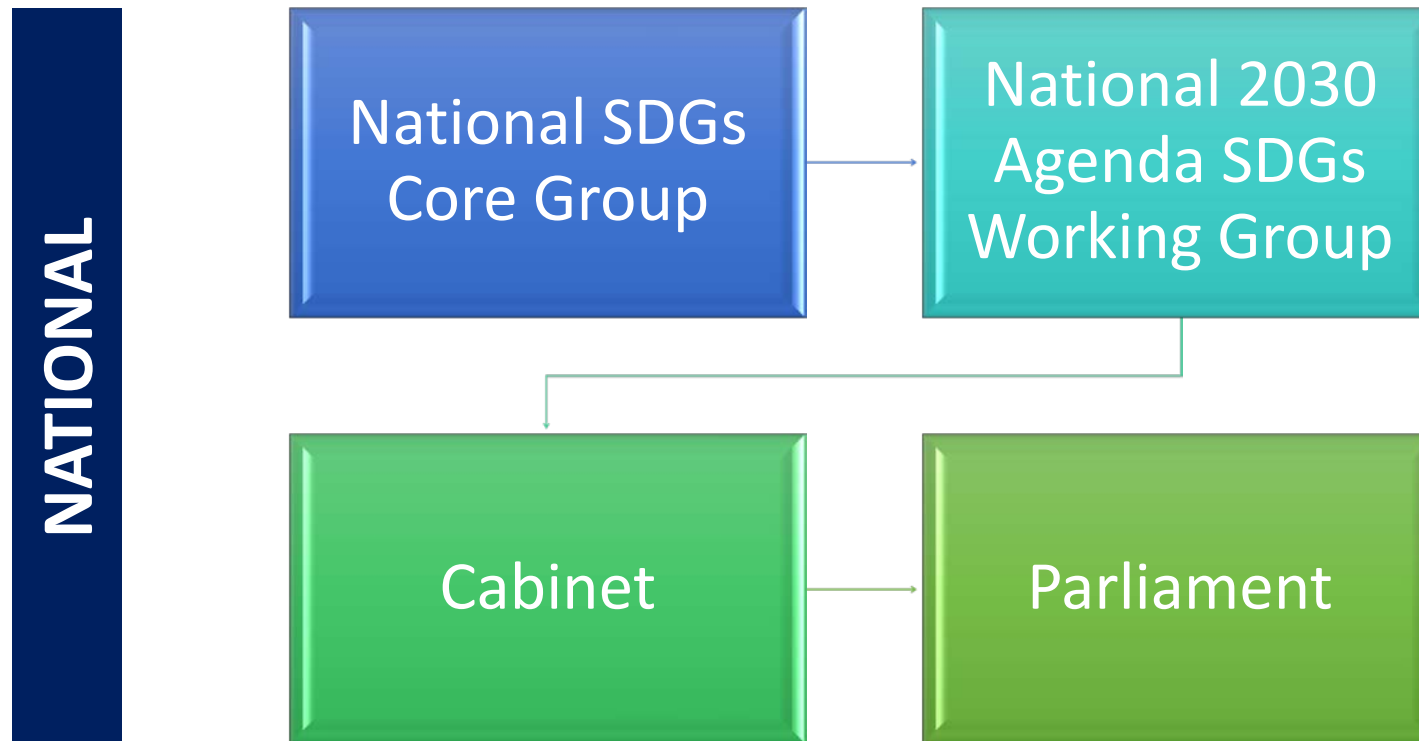
# Governance Framework for Implementation of the SDGs (2016 – 2030)

## GLOBAL

- *High-Level Political Forum on Sustainable Development*

## REGIONAL

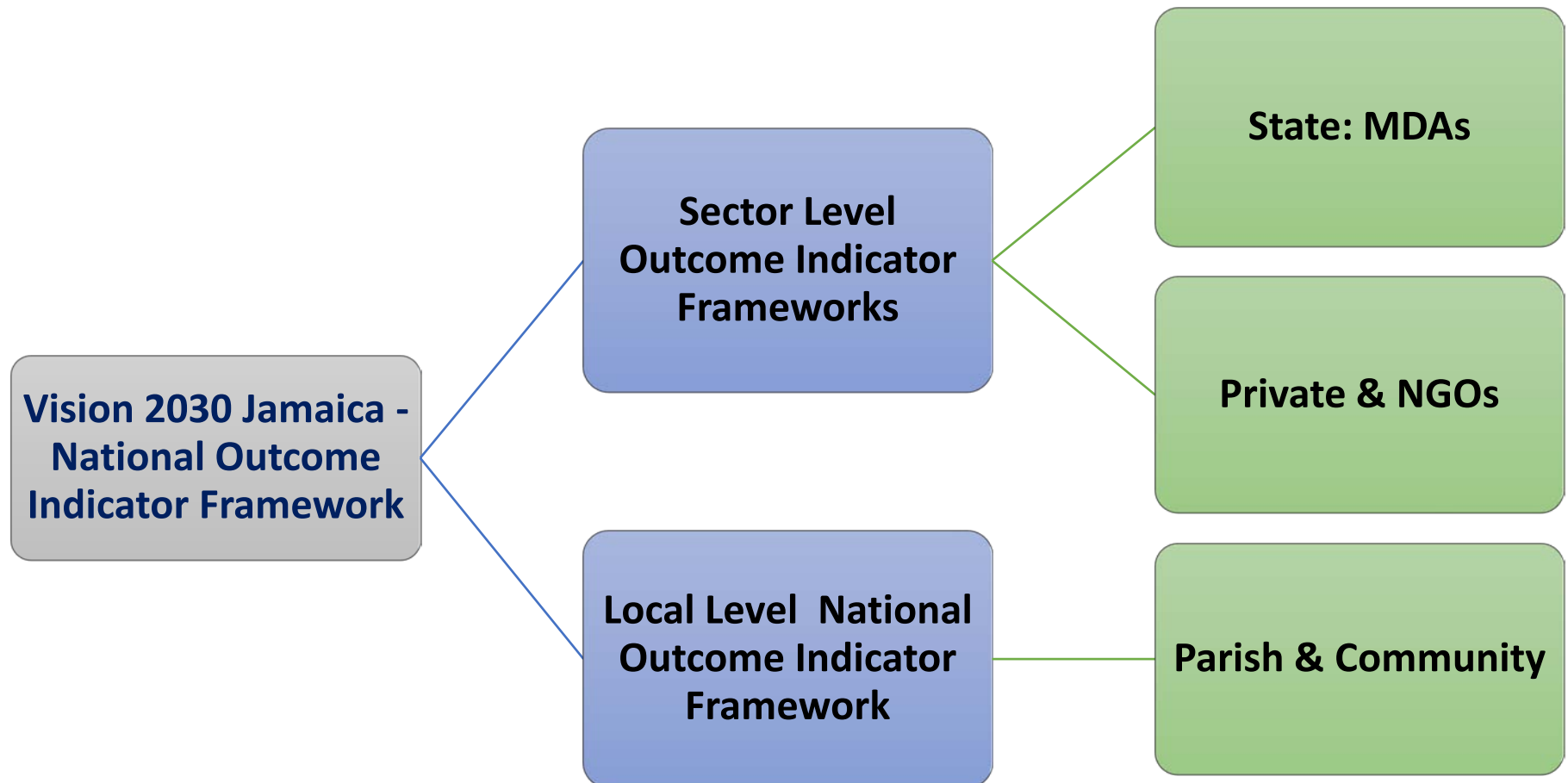
- *Forum of the Countries of Latin America and the Caribbean on Sustainable Development*



# **LOCALIZATION: Alignment of SDGs with National Development Planning Framework**



# LOCALIZATION: Alignment of SDGs With National and Sector Level Indicator Frameworks





# Advancing the Process

- Finalization of the Indicator Framework for Monitoring the SDGs
- Strengthening of the Institutional Framework for Implementation and Monitoring of the SDGs
- Preparation of a paper documenting Jamaica's process for preparation of its National Outcome Document and alignment with Vision 2030 Jamaica – to be supported by WHO/PAHO and posted on WHO website
- Finalization of Draft SDGs Roadmap for Jamaica and implementation (Draft document is the result of a UNDP supported MAPS Mission, October 25-28, 2016)

# A ROADMAP TOWARD SDG IMPLEMENTATION

**I. Alignment: The Rapid Integrated Assessment**

**II. Coordination: Institutional mechanisms**

**III. From planning to action: Prioritizing SDG accelerators**

**IV. Financing the SDGs**

**V. Monitoring and Reporting: Data ecosystem**

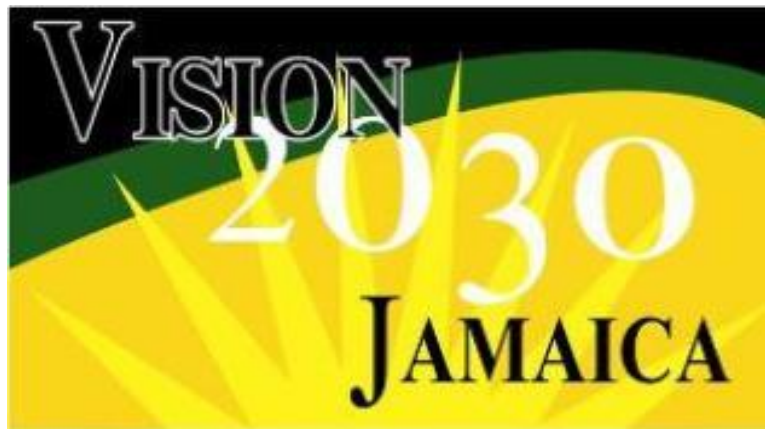
**VI. Advocacy: An SDG Action Campaign**

# A ROADMAP TOWARD SDG IMPLEMENTATION

- Considering all planning documents, sectoral plans, out of 115 targets 105 fully or partially reflected (91.3%)
- For Vision 2030 and MTF, out of 115 targets 89 targets fully or partially reflected (77%)
- Moving from planning to action calls for the prioritization of SDG accelerators. The alignment of the Vision 2030 Jamaica national outcomes with the SDGs provides entry points for acceleration.
- A need to continue to strengthen the data ecosystem. Gaps in environmental data was identified as an area to be addressed.

# **A ROADMAP TOWARD SDG IMPLEMENTATION**

- Using a mix of public-private initiatives to support the financing of the SDGs
- Call to Action of all stakeholders: Advocacy



National Development Plan

[Vision2030.jm](http://Vision2030.jm)



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**SUCCESS**

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**Action by  
ALL JAMAICANS !**